

Totley Primary School Sports Premium Funding Report 2022/2023

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
<p>-Two years ago the focus was raising the profile of PE in school.</p> <p>-Last year the focus has been raising the engagement of inter and intra school competitions.</p> <p>-This year we have focussed on our most vulnerable groups (DA and SEN)</p> <p>-Achieved Gold Sports Mark</p> <p>KI 2 -The profile of PE was enhanced through numerous whole school challenges, competitions and assemblies focussing on attitudes to sport.</p> <p>KI 3 – A new curriculum has been embedded with staff teaching all lessons rather than relying on external coaching.</p> <p>KI 5 – 94% of all children attended an interschool competition (DA 97.15%, SEN 94.5%)</p> <ul style="list-style-type: none"> - 100% of all children attended at least 1 intra school event - 100% of all children had the opportunity to be involved in an enriching sporting experience. <p>KI 1 – Signed up to OPAL play to enhance playground provision</p> <ul style="list-style-type: none"> - 68.5% of all KS1 and KS2 children attended a morning or an after school sports club. <p>(DA 91%, SEN 71.5%)</p>	<p>Continue to target vulnerable children and monitor vulnerable children's activity levels.</p>

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving Primary school at the end of the summer term 2023	97%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	97%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	89%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/2023		Total fund allocated in 2021/22: £19,400		Date Updated: 10/7/2023
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				£2824 = 14.6%
Intent	Implementation		Impact	
		Funding allocated:		Sustainability and Next Steps
To ensure children are active throughout the day to reach a minimum of 30 minutes of activity per day	Purchased MOKI bands to help track activity levels of children for new classes.	£220	Sports Leader has created an excel workbook showing a heat map for each class. This helps to show which children/ classes are active for or above 30 minutes a day and which classes are not. This has helped to target which children need more provision to ensure they meet the daily requirement. Using the competition, children are becoming more independent about using the MOKI bands to earn the rewards.	➔ Remind teachers and children to use the bands each day so a ‘bigger picture’ is created. ➔ Continue to use to engage children.

Renewal of Playground equipment to ensure children have adequate resources to use at lunch and play times, to keep pupils active.	Purchased assorted pieces of playground equipment for KS1 & KS2 Yard so children were able to play at break times. -Sports Bibs -Scooters + Helmets	£60 £445	<ul style="list-style-type: none"> Children have been able to use equipment to play games during lunch and play time. Years 1 - 6 have on average met the 30 minutes of activity a day. 	<p>→ New playground leaders to be trained in 2022/2023 to be responsible for playground equipment and helping to ensure it is safely put away.</p> <p>→ As equipment used in curriculum time is replaced, put the old resources out for children to use as they are familiar with them and should not need to be taught how to use them.</p>
Enhance role of sports leaders	Bought Zip tops to make children more prominent on the playground	£100	Children were more engaged with sports leaders taking part in activities and sports leaders took more pride in the role	
	OPAL play mentor contracted to work with the school to help create new playground experience for children.	£260	Both school playgrounds are being developed so we can target children who are less active.	<p>→ Continue to speak regularly with OPAL play about what equipment we can gather to enhance the current provision.</p>
Renewal of Jump Start Jonny	Membership for 1 more year.	£239	Children love active breaks and dancing. Enjoyment for dancing was evident as 40% of the whole school attended an intra school dance competition.	<p>→ Subscribe again for next year. Look into ways of having a screen to display these at break times?</p>
Enhance the role of Sports Leaders and their play provision	New Container to store equipment safely closer to the field and MUGA so sports leaders don't need to carry heavy equipment a long way through a busy school.	£1500	Sports Leaders had their own equipment and container to store things in to help make children more active at playtimes.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				1532 = 8%
Intent	Implementation		Impact	
		Funding allocated:		Sustainability and Next Steps
Making Sports Day a whole school event, coming together as a community.	-Hired Abbeydale Sports club to host our whole school sports day as our field isn't big enough. -Coach hire to transport KS1 and FS2 to sports day -Equipment for the day	£167 £850 £96	→ 100% of children participate in sports day and nearly all parents could attend too. → First whole school event held post COVID.	→ Look at another athlete for next year? → Pictures up in school to remind children and staff of his visit and his amazing story. → Look to book early again next year to see if we can make a saving.
Raise the profile of importance of correct PE uniform and house teams.	Staff PE tops	£419	→ Children wearing the correct PE equipment improved but dipped in summer months as staff weren't wearing jumpers.	→ Continue this by purchasing staff t-shirts for summer months.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				417 = 0.3%
Intent	Implementation		Impact	
		Funding allocated:		Sustainability and Next Steps
Ensure equipment is safe to use in PE	Annual inspection of indoor and outdoor PE equipment	£105	Some equipment was condemned, most equipment was approved.	➔ New large apparatus in the hall
Improve delivery of Tennis in school	Tennis Coaching	£250	Staff felt more confident teaching tennis.	➔ Consider using again as CPD for new staff.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				£1570 = 8.1%
Intent	Implementation		Impact	
		Funding allocated:		Sustainability and Next Steps
To provide all children with an opportunity to participate in physical activity and a range of different sports.	<p>This year we had more clubs than ever before. We had before school clubs for the first time and a full set of after school clubs. So equipment was purchased to make these clubs run well.</p> <ul style="list-style-type: none"> -Orienteering TAGS £70 -Tennis equipment £51 -Football, Basketball, Cricket club equipment £145 -Rugby Equipment £160 -Gymnastics equipment for clubs £670 		<ul style="list-style-type: none"> ➔ 65% of KS1 and KS2 children attended a morning or afternoon sports club. ➔ 85% of DA children attended a sports club. ➔ 62% SEN children attended a sports club. ➔ Equipment ensure a high quality provision in each club. 	➔ Store equipment safely so clubs can continue to run next year.
Cricket opportunities	Entrance Fee to Yorkshire Cricket Day	£150	➔ Children inspired to play cricket at playtimes and outside of school	
Golf Opportunities	Golf Experience Day	£169	➔ Children would like a gold club as per pupil survey	
Y6 Outcome to use OAA PE skills	Train tickets to Grindleford so children can orienteer back to school.	£155	➔ Children loved the event and wished they could do this more	➔ Investigate opportunities for Y3-5 to also do an OAA event.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				6060 = 32%
Intent	Implementation		Impact	
		Funding allocated:		Sustainability and suggested next steps:
To get all children to participate in competitive sport	School Games Package Bouldering entry fee Swimming Gala Entrance Fee Coach hire to inter school events -Y2 Fundamentals -Y3 Sports Day -Y3 Bench ball -Y6 Futsal -Y4 Fencing -Y1 Gymnastics -KS2 bouldering -Y5 & Y6 sports day -Y1 Invasion Games -FS2 dance festival -Y5 cricket -Y4 tennis -Y2 tennis -Y6 primary athletics -KS1 Derby County Football finals -KS2 Flat Green Bowling -KS2 Derby County football finals -Y2 and Y6 Sports Day -Netball League Fixtures -Football League Fixtures	£2250 £140 £100 £3300	→ School was provided with a school games programme of 16 competitive events at high quality venues to inspire children to participate and a full set of weekly football and netball fixtures. → 94% of all children in school (FS2 – Y6) attended an inter school sports competition. → 96% of DA children attended an interschool sport competition → 94.5% of SEN children attended an interschool sport competition.	→ Continue to support children with pathways to competitive sport making links with external providers for life long entry into sport.

	Trophies and medals for intra school competitions -Football -Basketball -Dance -Rounders -Sports Day -Dream Mile -Active Travel -Netball -Table Tennis	£270	→ 100% of all children participated in intra school competitions. → 67% of all children participated in 2 intra school events	→ Purchase again for next year. → Dance trophies for winners of groups not just individual.
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Signed off by	
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